

Regd. Parcel.

No. UD-H(C)(1)-2/2018- 16168-68

Directorate of Urban Development,
Himachal Pradesh, Shimla-2.

1 Sept
August, 2023.

From:

Director,
Urban Development (H.P.).

To

Secretary,
Nagar Panchayat, **Talai**,
District Bilaspur, H.P.

Subject: - **Approval of Budget Estimate for the year 2023-24.**

Sir,

Reference to Deputy Commissioner, Bilaspur, Distt. Bilaspur, H.P. letter No. BLS-LFA-1(3)/88-35842 dated 07.08.2023, on the subject cited above.

I am directed to inform that the Budget Estimate of your Municipality for the year 2023-24 is approved subject to the following conditions:-

1. No new post will be created or filled-up without the prior approval of the Director Urban Development. The cadre strength will remain the same as fixed by this Directorate from time to time.
2. The Expenditure will be restricted to the known sources of income. The Govt. has not made any commitment to provide any kind of special grant.
3. Make all efforts to curtail the expenditure on Establishment to the tune of 1/3rd of the total expenditure as required vide provision under section 53(1) (c) of the H.P. Municipal Act, 1994. It may also be ensured that the closing balance at the end of Financial year should not be less-than 5% of total income.
4. It may also be ensured that every expenditure is regulated strictly in accordance with the recommendations of the State Finance Commission /Guidelines and instructions issued by this Directorate from time to time.
5. It may also be ensured not to allow or grant pay and allowances to the staff of each category more than those of the Govt. of H.P. allowed to its employees, nor the designations of the posts shall be changed.
6. Make efforts to recover all the dues of taxes etc. and to increase the income resources.
7. Ensure timely submission of utilization certificates of all kind of grants received from the Govt., otherwise the grants will not be released until the previous grant is utilized fully.
8. You are further directed to strictly adhere to the time frame of submission of budget estimates for approval in future.

A copy of budget estimate duly approved by Worthy Director is returned herewith for further necessary action.


(Anuradha Sharma), HPFAS
Joint Controller F&A,
Urban Development,
Himachal Pradesh.


Sh. Vimal


Copy forwarded to the Deputy Commissioner, Bilaspur, Distt. Bilaspur, H.P. for information and further necessary action please.


Joint Controller,
Urban Development,
Himachal Pradesh.